

## **2025 financial overview**

(in thousands for fiscal year ending June 30, 2025)

#### **Total operating revenue**

The University of Kansas Health System*	\$5,394,325
The University of Kansas Hospital and affiliated locations**	\$4,597,751
Great Bend Hospital and affiliated locations	\$65,762
Olathe and Paola Hospitals and affiliated locations	\$432,360
Liberty Hospital and affiliated locations	\$298,452

### Nonoperating revenue

The University of Kansas Health System	\$173,223
The University of Kansas Hospital and affiliated locations	\$128,378
Great Bend Hospital and affiliated locations	\$44
Olathe and Paola Hospitals and affiliated locations	\$33,645
Liberty Hospital and affiliated locations	\$11,156

### **Facility costs**

The University of Kansas Health System	\$217,342
The University of Kansas Hospital and affiliated locations	\$169,445
Great Bend Hospital and affiliated locations	\$5,974
Olathe and Paola Hospitals and affiliated locations	\$28,488
Liberty Hospital and affiliated locations	\$13,435

### **Supplies and other expenses**

The University of Kansas Health System	\$2,305,118
The University of Kansas Hospital and affiliated locations	\$1,937,994
Great Bend Hospital and affiliated locations	\$32,105
Olathe and Paola Hospitals and affiliated locations	\$238,884
Liberty Hospital and affiliated locations	\$96,135

#### **Personnel costs**

The University of Kansas Health System	\$2,795,433
The University of Kansas Hospital and affiliated locations	\$2,317,643
Great Bend Hospital and affiliated locations	\$37,633
Olathe and Paola Hospitals and affiliated locations	\$215,332
Liberty Hospital and affiliated locations	\$224,825

The University of Kansas Health System	\$2,228,756
The University of Kansas Hospital and affiliated locations	\$1,854,379
Great Bend Hospital and affiliated locations	\$26,566
Olathe and Paola Hospitals and affiliated locations	\$161,178
Liberty Hospital and affiliated locations	\$186,633
Employee benefits	
The University of Kansas Health System	\$488,719
The University of Kansas Hospital and affiliated locations	\$411,352
Great Bend Hospital and affiliated locations	\$7,404
Olathe and Paola Hospitals and affiliated locations	\$37,279
Liberty Hospital and affiliated locations	\$32,684
Contract labor	
The University of Kansas Health System	\$77,958
The University of Kansas Hospital and affiliated locations	\$51,912
Great Bend Hospital and affiliated locations	\$3,663
Olathe and Paola Hospitals and affiliated locations	\$16,875
Liberty Hospital	\$5,508

<sup>\*</sup> Figures do not include data for our St. Francis Campus in Topeka, for which our partner Ardent Health issues an annual statement.

<sup>\*\*</sup> Includes The University of Kansas Hospital Authority and The University of Kansas Physicians.

## An asset to the state of Kansas

#### Wages paid to Kansas employees

The University of Kansas Health System	\$1,875,608,938
The University of Kansas Hospital and affiliated locations	\$1,655,467,584
Great Bend Hospital and affiliated locations	\$31,579,078
Olathe and Paola Hospitals and affiliated locations	\$188,562,276

### Benefits paid to Kansas employees

The University of Kansas Health System	\$293,306,815
The University of Kansas Hospital and affiliated locations	\$253,777,340
Great Bend Hospital and affiliated locations	\$6,052,828
Olathe and Paola Hospitals and affiliated locations	\$33,476,647



Unique Kansas patients

384,834

The University of Kansas Health System\*\*\*

258,856

The University of Kansas Hospital and affiliated locations

24,077

Great Bend Hospital and affiliated locations

156,984

Olathe and Paola Hospitals and affiliated locations

648

Liberty Hospital and affiliated locations

\*\*\*Total number reflects unique patients regardless of treatment location(s).

## **Patient encounters**









**Emergency visits** 

Inpatient discharges

**Outpatient encounters** 

**Births** 

173,414

72,719
The University of

2,168,274

5,921

The University of Kansas Health System The University of Kansas Health System The University of Kansas Health System The University of Kansas Health System

79,638

The University of The Kansas Hospital and Kans affiliated locations affil

49,372

The University of Kansas Hospital and affiliated locations

1,587,791

The University of Kansas Hospital and affiliated locations

3,081

The University of Kansas Hospital and affiliated locations

9,589

Great Bend Hospital and affiliated locations

1,336

Great Bend Hospital and affiliated locations

59,838

Great Bend Hospital and affiliated locations

241

Great Bend Hospital and affiliated locations

48,548

Olathe and Paola Hospitals and affiliated locations 13,467

Olathe and Paola Hospitals and affiliated locations 254,558

Olathe and Paola Hospitals and affiliated locations 1,303

Olathe and Paola Hospitals and affiliated locations

35,639

Liberty Hospital and affiliated locations

8,544

Liberty Hospital and affiliated locations

266,087

Liberty Hospital and affiliated locations

1,296

Liberty Hospital and affiliated locations

# **Community care support**

We are committed to offering compassionate care to the medically underserved in Kansas and the region. In fiscal year 2025, we provided **\$166.2 million** in charity care, in-kind health services, community education and advocacy and health education training. In addition, we incurred **\$547.5 million** in Medicaid and Medicare losses, for a total of **\$713.7 million** in community care support.

**\$713.7** million

in community care support\*\*\*\*